SURAT CHILDREN WELFARE ORGANIZATION

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Dated: 25th April 2020

Dear Friends,

All of us are going through turbulent times and uncertainty is hovering all around us. As the lock down has contained all our businesses and sources of income, one of the first thing which comes to our mind at this juncture is how to save our expenses. Obviously, the bus transportation fee is one of the first things which might have been on your list of questioning. Hence, we took this initiative to put across our situation for your fair judgement.

As you are already aware, SCWO is running the optional bus facility with the help of outsourced agency under contractual liability. In view of the ongoing situation, after detailed and series of deliberations with the operator the following points have been brought to our notice which cannot be ignored in the larger interest of everyone.

Irrespective of whether the buses operate for one month or not the recurring expenses which have to be incurred are:

- a) Salaries of drivers
- b) Salaries of conductors
- c) Salaries of Supervisors
- d) Bank Installments with interest towards the loans for the buses
- e) Annual Road Tax
- f) Annual Insurance
- g) Annual Maintenance
- h) Additional Non-Operational Maintenance in current scenario
- i) Refilling of fire extinguishers in the buses
- j) Renewing the materials of First Aid Kits
- k) Staff uniforms and ID Cards
- 1) Annual depreciation
- m) Annual Permit and Taxes
- n) Annual Fitness Expenses
- o) Unforeseen Miscellaneous expenses.

The only expense which left is Non-operational Fuel Expense. In this regard, please note that the school has already communicated to us that if need arises the school will work on Saturdays, holidays including curtailed Diwali Vacation. Which technically means there is actually no difference in expenses at all.

However, in view of ongoing scenario it has been decided to reduce the amount of Monthly Transportation fee from the current Rs. 2175 to Rs. 1800 for the months of April and May. Considering the difference of amount collected in April, we will only deduct Rs.1525 on 5th May for the month of May. We would seek your cooperation in resuming to proposed amount of Rs.2175/- from June 2020 onwards, as we will have no other choice than to do this for operating these optional services and leaving the choice to your wise judgement for continuation of the services.

We would like to thank you for the support and co-operation extended by you throughout the year for the safe and successful running of buses for children.

Best Wishes SCWO